



TUSCALOOSA CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 38991 | Tuscaloosa, AL 35403 | (205) 759-3506

Superintendent | Dr. Mike Daria

Board Members | Eric Wilson, Marvin Lucas, Erica Grant, Patrick Hamner, Dr. Guy May, Erskine Simmons, Kendra Williams, Rev. Matthew Wilson

By the Numbers

	Schools¹	22
	Students/ADM²	10,151
	Free & Reduced Lunch	43%
	Community Eligibility Program	48%
	Number of Route Buses³	105
	State-Funded Buses ⁴	100%
	Students Bused	7,131
	Full-Time Employees	1,488
	Teachers	721
	Principals/ Assistant Principals	42
	Counselors	33
	Librarians	21
	Other Certified Employees	81
	Support Personnel	590

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$8,546,026

Cost of One Month's
Operation⁵

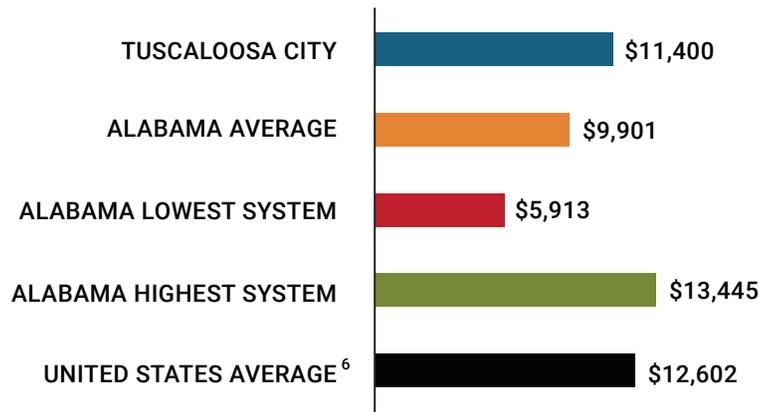


1.53

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Tuscaloosa City

Per Pupil Expenditures

Federal PPE Rank **48**

State PPE Rank **80**

Local PPE Rank **7**



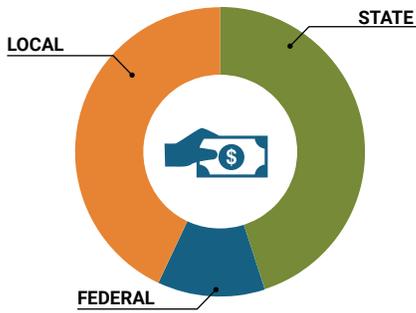
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 13

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$60,697,193	STATE	45%
\$16,817,815	FEDERAL	12%
\$57,706,981	LOCAL	43%
— \$13,105,530	Local 10-Mill Match	
\$44,601,451	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

\$1,310,553

School System Spending

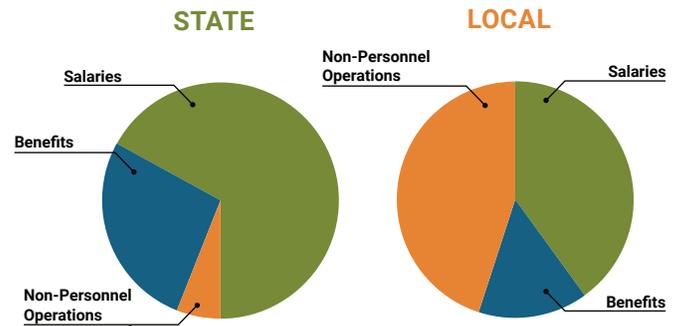
How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$44,936,923	\$15,080,601
Benefits	\$18,086,087	\$5,479,881
Non-Personnel Operations	\$3,877,129	\$16,922,145
TOTAL	\$66,900,139	\$37,482,628

¹ Revenues and expenditures may contain nominal variances

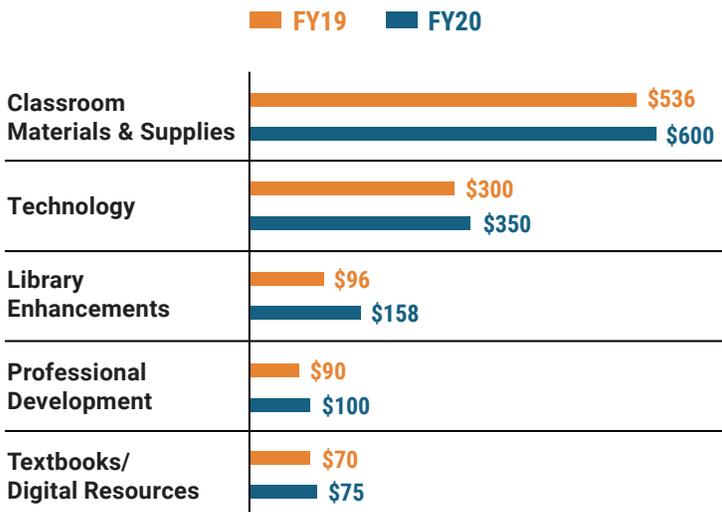
² Does not include debt service or capital outlay

³ Includes 10-mill match



Only 6% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$177,782,167** **DEBT PER STUDENT** **\$17,514**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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